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| COUP | **KPIs** | **Notes** |
| Cost |  |  |
| Level 1: Institutions beginning OER | Total cost savings = Costs of textbooks (based on SPARC national average x the number of students x the number of sections | Year One |
| Outcomes |  |  |
| Level 1: Institutions beginning OER | Number of OER courses and sections calculated as a percentage of total courses and sections | Year One |
|  | Number of OER enrollments (duplicated) calculated as a percentage of total enrollments | Year One |
| Equity Measure | Changes in DFW rates for students enrolled in OER versus students in non-OER courses | Year One |
| Equity Measure | Report on the demographics of students taking OER courses versus those taking non-OER courses to ensure impact on our minoritized students | Year One |
| Usage |  |  |
| Level 1: Institutions beginning OER | Number of faculty/staff professional development in OER training and education | Year One |